

Advanced Planning and Capital Improvement Projects  
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission  
On Governmental Operations and  
Office of State Budget and Management

UNC General Administration

October 15, 2012

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

**I. New Capital Projects Funded from Non-General Fund Sources**

<b>Institution</b>	<b>Item</b>	<b>Project Title</b>	<b>Description</b>	<b>Amount</b>	<b>Source</b>
ASU	1	Justice Residence Hall Sprinkler Installation and Renovation	Install new fire suppression and sprinkler system in Justice Residence Hall.	\$1,000,000	Housing Receipts
NCSU	2	CMAST MMRI Expansion and Installation	Build addition to the Center for Marine Sciences and Technology in Morehead City to house Marine Magnetic Resonance Imaging and Spectroscopy Laboratory Facility.	\$502,340	National Science Foundation Grant (\$329,340) & Facilities and Administrative Receipts (\$173,000)

**For Informational Purposes:**

UNC-General Administration was authorized by the UNC Board of Governors to begin a performance project to implement energy conservation measures in the Spangler Complex. The project is estimated to cost a maximum of \$1,000,000 and the debt will be repaid with energy savings, as allowed by G.S. 143-64.17B.